



14. *Budget* – an itemization of the costs associated with this exhibit, including dedicated staff hours.

Guest Curator(s)	
Stipend or honorarium	
Mileage & expenses	
Fabrication	
Outside personnel	
Materials and supplies	
Loans	
Shipping/mileage	
Loan fees	
Image use fees	
Graphic Design	
Exhibit preparator	
Printing	
Outside	
In-house	
Staff time/Overhead	
Programs	
Exhibit catalog/publication	
Total:	
FUNDRAISING GOAL	

15. *Documentation* – attach to the plan any previous planning documentation that adds to success of the exhibit, i.e. exhibit schematic, bibliography, etc.